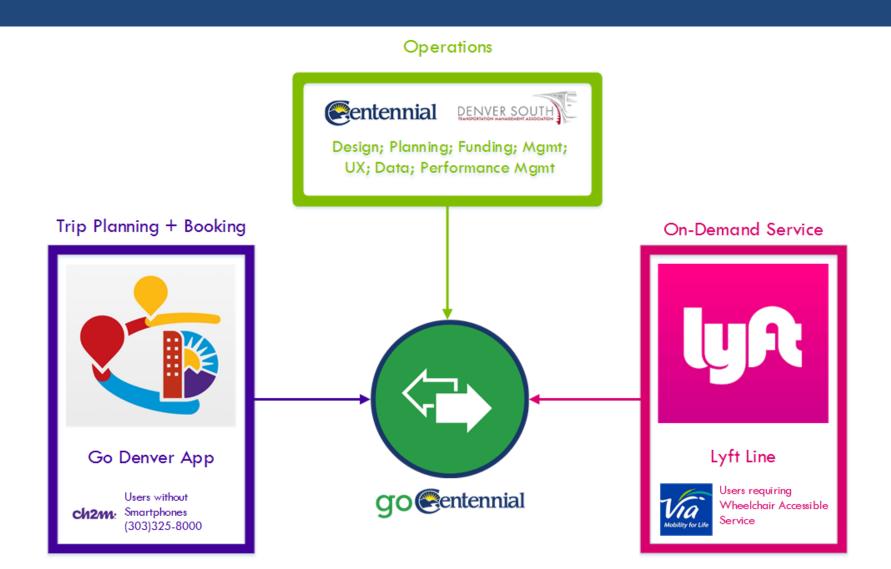
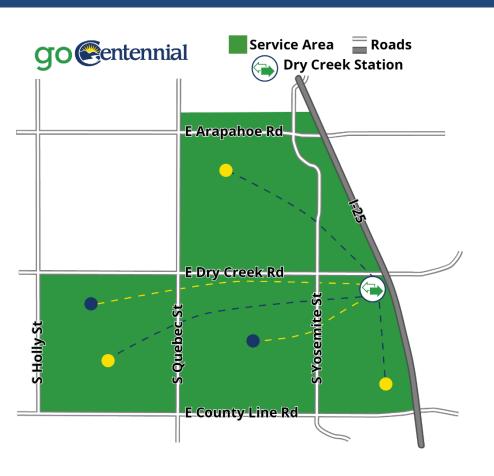


### **PARTNERSHIPS**



### SERVICE DESIGN



- August 2016 February 2017
- Monday Friday
- 5:30 a.m. 7 p.m.
- To or from Dry Creek Station



### SERVICE DESIGN



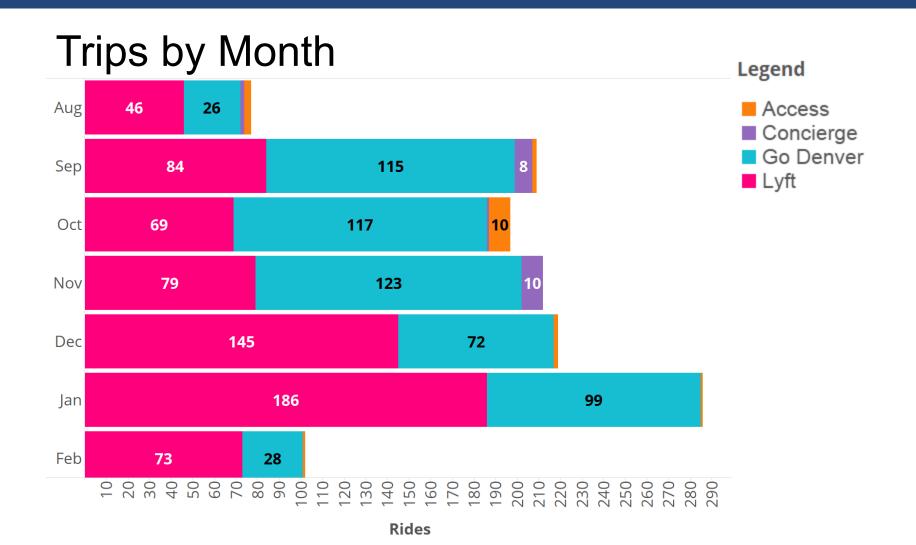




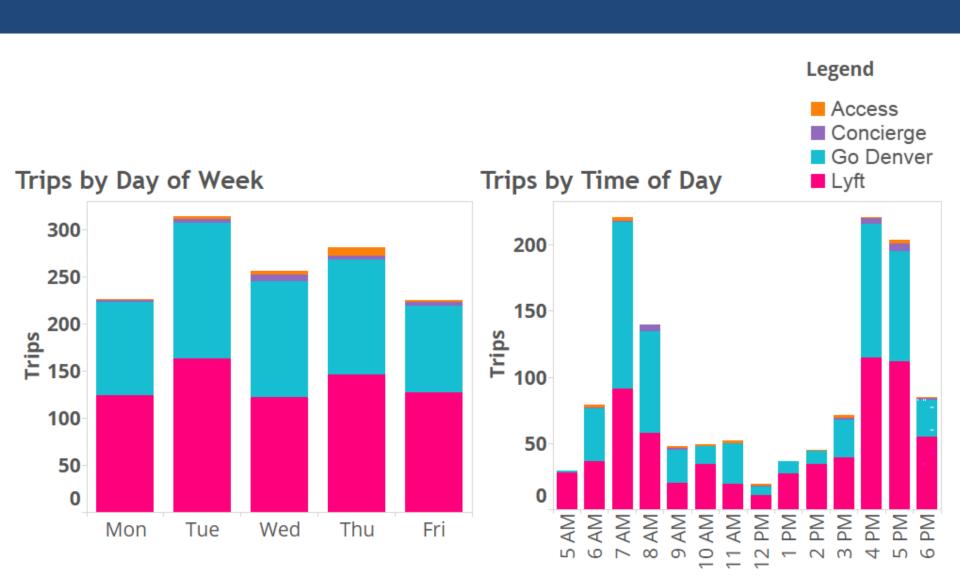
# RESULTS



#### MONTHLY RIDERSHIP

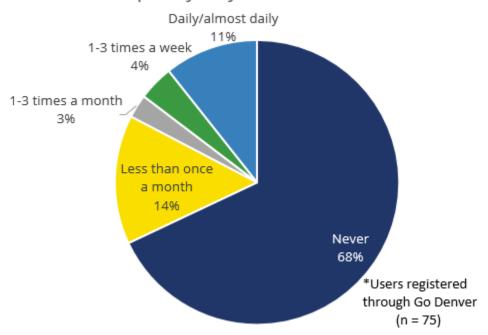


### MOSTLY USED BY COMMUTERS

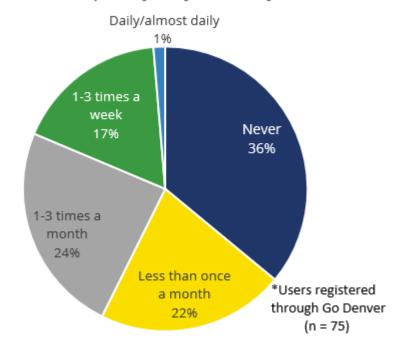


# NEW TO FIRST-LAST-MILE AND RIDESHARE

How frequently do you use RTD Call-n-Ride?\*



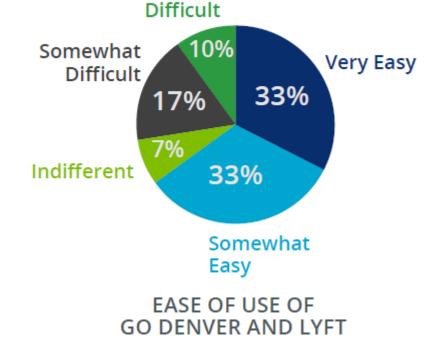
How frequently do you use Lyft?\*





### EASY USER EXPERIENCE

Month	Number of Calls	
August*	24	
September	9	
October	9	
November	6	
December	1	
January	2	
February*	0	
Average	8.5	
*service provided for 2 weeks		



Very



### QUALITATIVE RESULTS

- National and international media attention
- 50 organizations and Cities across the country have reached out to the i-team
- 10 of those were in Colorado



### FISCAL RESULTS

#### Service Provision Expenses (City + SPIMD Funding)

Vendor/ Line Item	Service		Total Pilot Cost
Lyft	Lyft Line rides		\$6,000
Via	Accessible service		\$45,760
CH2M	Concierge service		\$10
Conduent	Hosting, data collection, analysis		\$9,000*
*Expec	ted cost - final invoices not received.	Total	\$60,770*

### FISCAL RESULTS

Implementation and Marketing Expenses (Bloomberg Philanthropies Funding)

Vendor/ Line Item	Service		Total Pilot Cost
Conduent	Building and implementing screens for Go Centennial		\$26,000*
Multiple Companies	Marketing and communications		\$710
Fehr & Peers	Project management services, data collection and analysis		\$42,237
*Expec	ted cost - final invoices not received.	Total	\$68,947*





#### Integrate with RTD



Integrate with RTD



Formalize Pick-up and Drop-off Locations



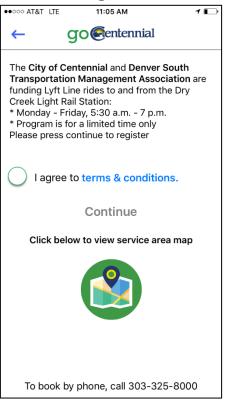
#### Integrate with RTD



### Formalize Pick-up and Drop-off Locations



### Improve Back-end Integration



Expand Duration, Service Hours and Service Area



Expand Duration, Service

**Increase Marketing** 

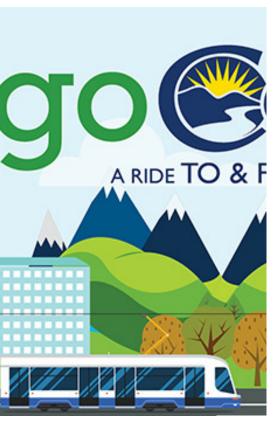


Expand Duration, Service Hours and Service Area

Increase Marketing

Improve User Experience







Provide an Accessible Service



Provide an Accessible

**Address Risks** 





Provide an Accessible Service



#### Address Risks



- Integrate with RTD
- Formalize Pick-up/ drop-off locations
- Improve Back-end Integration
- Expand Duration,
  Service Hours and
  Service Area
- Increase Marketing
- Improve User Experience
- Provide an Accessible Service
- Address Risks

# CONCLUSION



# QUESTIONS

Melanie Morgan

mmorgan@centennialco.gov

For report, go to: <a href="http://go.centennialco.gov/">http://go.centennialco.gov/</a>

