





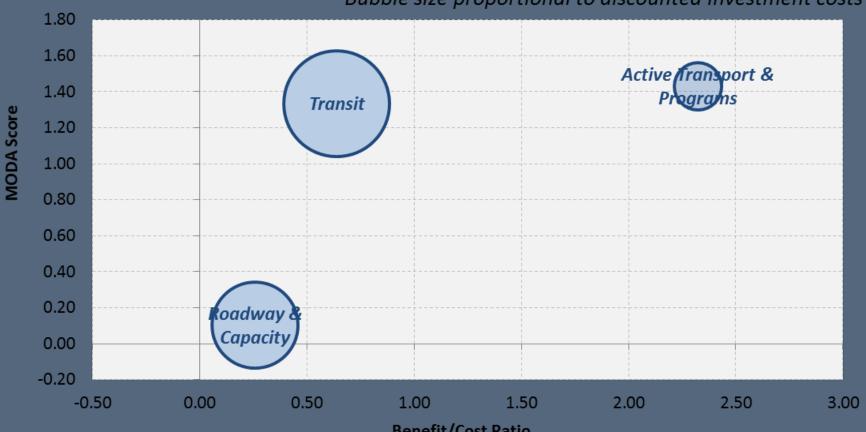
LINKING TO OUTCOMES & PRIORITIZING PROJECTS TO GET THE MOST UTILITY FROM EACH DOLLAR

NICHOLAS DONOHUE & SAM SESKIN

We agree on the goals (probably)...



Comparison of stated value to \$benefit-cost ratio (Oregon Test Case)



Bubble size proportional to discounted investment costs

Benefit/Cost Ratio







Virginia Department of Rail and Public Transportation

COMMONWEALTH of VIRGINIA Office of the ______ SECRETARY of TRANSPORTATION

Prioritizing Projects to Get the Most for Your Money

Nick Donohue Deputy Secretary of Transportation May 20, 2016

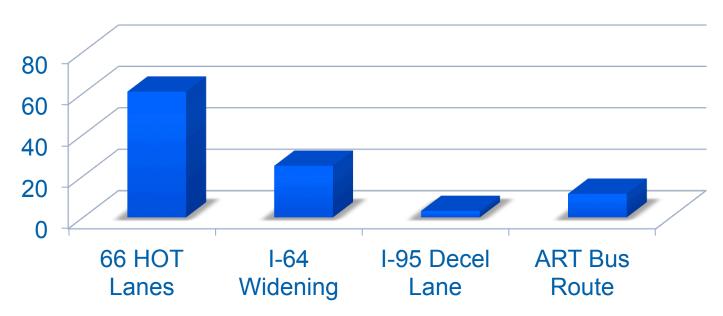




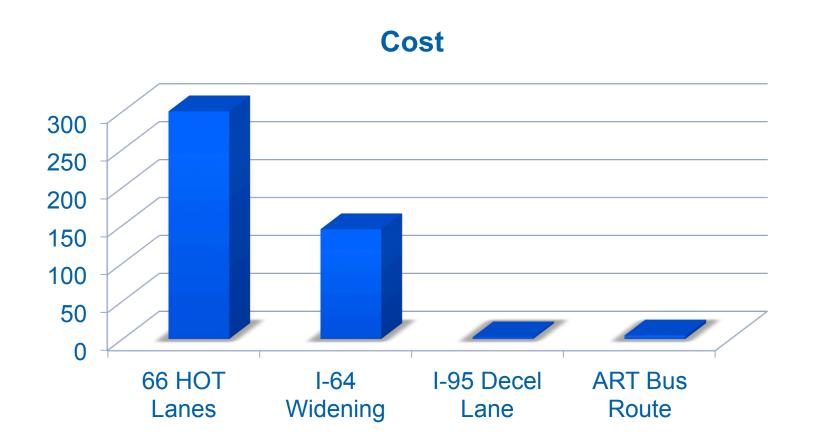


Benefits Vs. Costs

Benefit Score

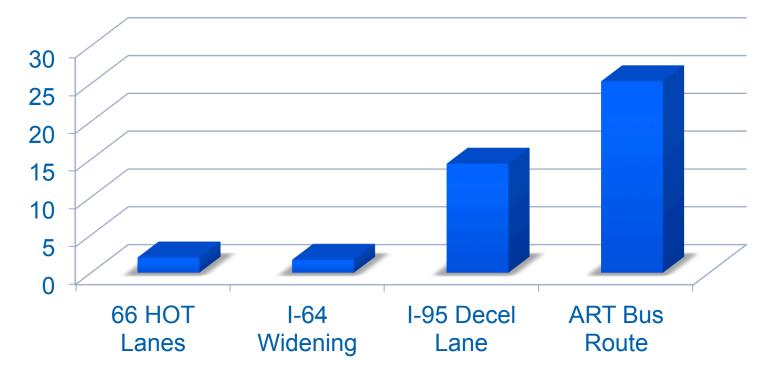


Benefits Vs. Costs



Benefits Vs. Costs

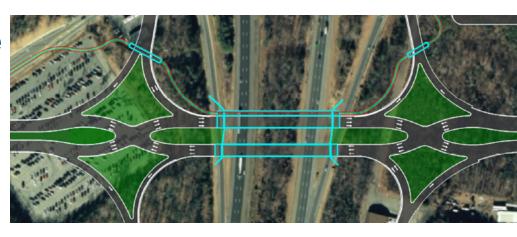
Benefit-Cost



Legacy Project

I-95/Route 630 Interchange

- Original design \$184M
- Revised design \$149M
- Revised design



- Provided better or equal congestion benefits
- Reduced conflict points from 26 to 14 improving safety
- Reduced number of impacted parcels

Common Sense Engineering

VDOT will offer assistance to communities

- Evaluate whether identified need can be addressed through operational improvements or TDM
- Evaluate current scope to determine if there are components that do not address identified need(s)
- Evaluate current scope to determine whether design can be modified or design exceptions utilized to reduce costs

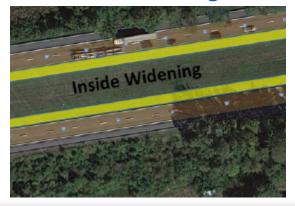
Common Sense Engineering

I-64 Widening from I-295 to Bottoms Bridge

- Original design \$79M
- Revised design \$60M
- Both projects provide the same benefits

Outside Widening

Original design



Revised design

Common Sense Engineering

I-81 Exit 17 Interchange

- Original design \$157M
 - Full interchange reconstruction
 - Improved level-of-service from E to B
- Revised design \$21M
 - Realigning existing ramps and adding one new ramp
 - Improved level-of-service from E to C











QUESTIONS & COMMENTS #indyTLA